

Delta Vision Blue Ribbon Task Force

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Sacramento – April 24, 2008

Building toward June agenda (first staff draft strategic plan)

Contributions to first staff draft of strategic plan:

- Substantive reports from work groups at this meeting; final work will provide important elements to SP
- Documents and testimony presented to TF since March 2007 being indexed, organized and synthesized
- Additional work underway by consultants
- Responses to questions to agencies and departments
- Submissions in response to invitation to participate

First draft will provide a starting point for work through October, when TF recommends its strategic plan

Next steps on strategic plan

- TF can give guidance to staff, especially re (1) any thing missing? or (2) anything appear to differ from vision?
- The work groups will complete scheduled meetings, plus joint meetings, and work products before May TF meeting
- Other contributions moving forward
- Staff will begin drafting in May

Building toward June agenda (conveyance and storage)

Adopted vision recommendation re
conveyance:

- Immediate improvements to current systems
- Assessment of dual conveyance as preferred direction with these performance standards:
 - Water supply reliability
 - Seismic and flood durability
 - Water quality
 - Projected schedule, cost and funding

Work on conveyance and storage at this meeting

- Report on workshop on hydrological modeling
- Report on CALFED assessment of prior studies of conveyance alternatives
- Progress report on work by DWR assessing options for dual conveyance
- Progress report on PPIC analyses, which includes conveyance and more
- Update on BDCP process in binder (agenda: 5.1, 5.2)

Context of policy making on water delivery systems

- DV BRTF vision adopted November 2007
- Governor's letter to senators (2.28.08) directs DWR to initiate NEPA/CEQA processes for at least;
 - No new Delta conveyance facility
 - Dual conveyance facilities
 - Isolated facility
 - "Armoring"/improved through Delta facility
- NOP issued – EIR/S for BDCP (agenda: 2.3)

What recommendations from Task Force re water system facilities?

- Formal decision processes underway
- TF could focus on how values of its vision and its recommended performance standards are included in decision processes
- Possible examples:
 - Attention to two co-equal goals – eco and water
 - Roles of storage, conservation, efficiencies
 - Water quality
 - How are operational considerations addressed?
 - Resilience (e.g., to flood and seismic risks; regional self-sufficiency)
 - Who is involved in what ways?

Highlights of meeting agenda

- Legislative and legal update
- Delta as place
- Reliable water for California:
 - Work group
 - Modeling workshop
 - Assessment of prior studies on conveyance
 - Assessing dual conveyance
- PPIC II
- Governance and strategic Finance
- Estuarine ecosystem

Possible action items Friday

- Any questions to direct to departments, agencies or others
- Any requests for information
- Guidance re work to support strategic plan
- Guidance re information to support June recommendations re water conveyance facilities
- Guidance re additional meeting time
- Any additional direction to staff